## Ordinance No. <u>18296-09-2008</u>

AN ORDINANCE **INCREASING ESTIMATED** RECEIPTS AND APPROPRIATIONS IN THE SEWER CAPITAL PROJECTS FUND IN THE AMOUNT OF \$234,689.00 FROM AVAILABLE FUNDS FOR THE PURPOSE OF EXECUTING AMENDMENT NO. 3 TO CITY SECRETARY CONTRACT NO. WITH TRANSYSTEMS CORPORATION CONSULTANTS FOR 29785 ADDITIONAL SERVICES TO SANITARY SEWER REHABILITATION LXIX (69) VILLAGE CREEK DRAINAGE BASIN; PROVIDING FOR A SEVERABILITY CLAUSE: MAKING THIS ORDINANCE CUMULATIVE OF PRIOR ORDINANCES IN CONFLICT HEREWITH: AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:

## SECTION 1.

That in addition to those amounts allocated to the various City departments for Fiscal Year 2007-2008 in the Budget of the City Manager, there shall also be increased estimated receipts and appropriations in the Sewer Capital Projects Fund in the amount of \$234,689.00 from available funds, for the purpose of executing Amendment No. 3 to City Secretary contract No. 29785 with Transystems Corporation Consultants for additional services to Sanitary Sewer Rehabilitation LXIX (69) Village Creek Drainage Basin.

## SECTION 2.

That should any portion, section or part of a section of this ordinance be declared invalid, inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way impair the remaining portions, sections, or parts of sections of this ordinance, which said remaining provisions shall be and remain in full force and effect.

## SECTION 3.

That this ordinance shall be cumulative of Ordinance No. 17749 and all other ordinances and appropriations amending the same except in those instances where the provisions of this ordinance are in direct conflict with such other ordinances and appropriations, in which instance said conflicting provisions of said prior ordinances and appropriations are hereby expressly repealed.

SECTION 4.

This ordinance shall take effect upon adoption.

TO FORM AND

/ MUM

APPROVED AS

ADOPTED AND EFFECTIVE: September 16, 2008

# MAYOR AND COUNCIL COMMUNICATION MAP ORDINANCE NO. 18296-09-2008 3069VILLAGCREK

FortiWorth Arlington CHARIOT Forest/Hill Kennedale



0 1,125 2,250 4,500 Feet

DETAIL SHOWING THE PROJECT AREA

# City of Fort Worth, Texas Mayor and Council Communication

COUNCIL ACTION: Approved on 9/16/2008 - Ord. No. 18296-09-2008

REFERENCE NO.: C-23052

**DATE:** Tuesday, September 16, 2008 **LOG NAME:** 3069VILLAGCREEK

# SUBJECT:

Authorize Execution of Amendment No. 3 in the Amount of \$234,689.00 to City Secretary Contract No. 29785 with TranSystems Corporation Consultants for Additional Services to Sanitary Sewer Rehabilitation LXIX Village Creek Drainage Basin and Adopt Appropriation Ordinance

## **RECOMMENDATION:**

It is recommended that the City Council:

- 1. Authorize the transfer of \$234,689.00 for the Water and Sewer Operation Fund to the Sewer Capital Projects Fund;
- 2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Sewer Capital Projects Fund in the amount of \$234,689.00 from the available funds; and
- 3. Authorized the City Manager to execute Amendment No. 3 in the amount of \$234,689.00 to the City Secretary Contract No. 29785 with TranSystems Corporation Consultants for additional services to Sanitary Sewer Rehabilitation LXIX Village Creek Drainage Basin, thereby increasing the total contract amount to \$549,473.00.

### **DISCUSSION:**

On January 20, 2004, (M&C C-19937) the City Council authorized the City Manager to execute an engineering agreement with TranSystems Corporation Consultants for Sanitary Sewer Rehabilitation LXIX (69) Village Creek Drainage Basin for a fee not to exceed \$248,784.00. This contract was previously revised by two amendments. This contract is divided into four construction contracts. Part 1 is complete, Part 2 is ready to be advertised, Part 4 will be advertised in October 2008 and Part 3 will be advertised later.

- Amendment No. 1 for \$56,480.00 was approved on May 31, 2005, for additional sanitary sewer line and replacement of existing water lines and easement documents; and
- Amendment No. 2 for \$9,520.00 was approved on July 18, 2006, for review of shop drawings, coordination with other agencies and site visits not included in the original contract.

Amendment No. 3 provides for design and preparation of plans and contract documents for Part 4 construction contract of sanitary sewer M-257B and water line not included in the original contract documents. Additional services will require design of proposed 54 inch sanitary sewer to replace existing 2,400 linear feet of sewer main M-257B from David Strickland Road to Shoreline Circle near the Enchanted Bay-North Development. The services will include an environmental assessment, geotechnical data gathering and preparing Nationwide Permit 12.

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In addition to the above, the consultant will provide design of 3,000 linear feet of 16 inch and 12 inch water line from Martin Street to Loop 820 intersection to the proposed entrance of the Enchanted Bay-North Development, project coordination, modification of sanitary sewer Main M-244B including junction box, review shop drawings, survey and prepare easement documents.

City staff considers the proposed fee of \$234,689.00 to be fair and reasonable for the scope of additional services to be performed.

TranSystems Corporation Consultants is in compliance with the City's M/WBE Ordinance by committing to an additional 14 percent M/WBE Participation on this Amendment No. 3. The City's goal on this amendment is 14 percent.

This project is located in COUNCIL DISTRICT 5.

## FISCAL INFORMATION/CERTIFICATION:

The Finance Director certifies that upon approval of the above recommendation and adoption of the attached appropriation ordinance, funds will be available in the current capital budget, as appropriated, of the Sewer Capital Projects Fund.

TO Fund/Account/Centers		FROM Fund/Account/Centers	
1&2)P258 427045 7051700915ZZ	\$234,689.00	1)PE45 538070 0709020	<u>\$234,689.00</u>
2)P258 531200 705170091533	\$234,689.00	3)P258 531200 705170091533	<u>\$234,689.00</u>
Submitted for City Manager's Office by: Fernando Costa (8476)			

<u>Originating Department Head:</u>
A. Douglas Rademaker (6157)

<u>Additional Information Contact:</u>
Gopal Sahu (7949)

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